

ADDENDUM

Boort District Health Annual Report 2013/2014

Workforce Resources attached reflect the correct 2014 June Current Month FTE total.



Vicki Poxon
Chief Financial Officer/
Chief Executive Officer



Marlies Eicher
Board Chair

Date: 22nd October, 2014

Date: 22nd October, 2014

WORKFORCE RESOURCES

As at 30th June 2014 Boort District Health employed staff equating to persons (in fulltime equivalent units).

Labour Category	JUNE Current Month FTE		JUNE YTD FTE	
	2013	2014	2013	2014
Nursing	13.46	12.69	12.92	12.14
Aged Care	14.94	11.16	14.87	12.75
	9.45	8.77	9.47	8.31
Community Health Services				
District Nursing	0.69	0.65	0.66	0.70
Day Care	1.76	1.33	1.79	1.38
Physiotherapy	0.40	0.04	0.53	0.10
Administration and Clerical	5.01	7.15	5.02	6.58
Dental	3.77	3.63	3.84	3.29
Support Services	10.91	13.79	10.98	12.25
Total	61.67	59.21	61.34	57.50

Note: An FTE is equivalent to one full-time position of 40 hours per week.